

**Table D-1**  
**2022 Bond Projects, Benbrook Water Authority**

| Project No.       | Description   | Sub-totals   | Project Total       | Description  |
|-------------------|---|--------------|---------------------|--|
| 1                 | 750-KW Permanent Generator at Water Treatment Plant                           |              |                     |  |
|                   | Engineering   | \$ 894,240   |                     | Engineering for backup generators for WTP, Hilltop Heights PS & Sessums PS. Construction for WTP generator.  |
|                   | Construction  | \$ 1,755,400 | \$ 2,649,640        |  |
| 2                 | 24-Inch Water Line in South Pressure Plane (Shady River to I-20)              |              |                     |  |
|                   | Engineering   | \$ 212,533   |                     | 2,800 LF of 24" line from Shady River to I-20  |
|                   | Construction  | \$ 1,062,667 | \$ 1,275,200        |  |
| 3                 | Basin 7 West Wastewater Rehabilitation Project - Engineering and Construction |              |                     |  |
|                   | Construction  | \$ 2,731,332 | \$ 2,731,332        | Renewal and/or replacement of sanitary sewer infrastructure as recommended in Basin 7 West SSES completed as part of BWA's TCEQ approved SSOI Plan. Project is under design.   |
| 4                 | Basin 7 East Wastewater Rehabilitation Project - Engineering                  |              |                     |  |
|                   | Engineering   | \$ 1,422,120 | \$ 1,422,120        | Renewal and/or replacement of sanitary sewer infrastructure as recommended in Basin 7 East SSES completed as part of BWA's TCEQ approved SSOI Plan. Funds are for design only. |
| 5                 | Basin 6 Wastewater Rehabilitation Project - Engineering and Construction      |              |                     |  |
|                   | Engineering   | \$ 211,304   |                     | Renewal and/or replacement of sanitary sewer infrastructure as recommended in Basin 6 SSES completed as part of BWA's TCEQ approved SSOI Plan.                                 |
|                   | Construction  | \$ 1,408,696 | \$ 1,620,000        |  |
| <b>Total Cost</b> |   |              | <b>\$ 9,698,292</b> |  |