
Meeting Date

January 3, 2023

New Business Item #2

Subject

Backhoe Purchase Authorization

Recommendation

Staff recommends the BWA Board approve the purchase of the 2023 John Deere 310P Backhoe from RDO Equipment of Fort Worth, Texas in the amount of \$117,546.72 as proposed in the vendor's purchase order/quote.

Background/Analysis

The backhoe is equipment critical to the maintenance of the water distribution and wastewater collection system. In 2018, Staff identified the need to replace one of two backhoes originally purchased in 1998 which had become unreliable and unserviceable. The first backhoe was replaced in 2019. Last year, it was determined that the second backhoe (a John Deere 310E) was also needing replacement, after more than 23 years of service.

Through BWA's membership with Sourcewell, a Cooperative Purchasing Program available to various government organizations, BWA has received a price proposal for the purchase of a 2023 John Deere 310P backhoe from RDO Equipment of Fort Worth Texas. The total cost to the Authority, including a \$12,500 salvage credit for the 310E being removed from service, is \$117,546.72. Procurement through Sourcewell satisfies the Authority's competitive procurement obligations, ensuring the Authority and its customers receive required goods and services at best available prices.

Financial Impact

Procurement of this equipment was planned in the budget adopted by the Board for 2023. Funding is available in the Equipment Replacement Fund.